

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Wildcat District #14**  
Montgomery County

will meet on Wed. Sept. 11, 2024 at 6:30 p.m. at 25092 Ness Rd, Parsons, KS 67357 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at <https://wildcatdistrict.ksu.edu/> and will be available at this hearing.

**SUPPORTING COUNTIES**

Montgomery County (home county) Labette County, Crawford County, Wilson County

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                | Prior Year Actual 2023 |                  | Current Year Estimate for 2024 |                  | Proposed Budget Year for 2025     |                               |                              |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------------------|
|                     | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General             | 1,789,293              | 1.375            | 2,533,000                      | 1.346            | 2,714,567                         | 1,596,522                     | 1.556                        |
| Debt Service        |                        |                  |                                |                  |                                   |                               |                              |
|                     |                        |                  |                                |                  |                                   |                               |                              |
|                     |                        |                  |                                |                  |                                   |                               |                              |
|                     |                        |                  |                                |                  |                                   |                               |                              |
|                     |                        |                  |                                |                  |                                   |                               |                              |
| <b>Totals</b>       | <b>1,789,293</b>       | <b>1.375</b>     | <b>2,533,000</b>               | <b>1.346</b>     | <b>2,714,567</b>                  | <b>1,596,522</b>              | <b>1.556</b>                 |
|                     |                        |                  |                                |                  | <i>Revenue Neutral Rate**</i>     |                               | <i>1.273</i>                 |
| Less: Transfers     | 0                      |                  | 0                              |                  | 0                                 |                               |                              |
| Net Expenditures    | 1,789,293              |                  | 2,533,000                      |                  | 2,714,567                         |                               |                              |
| Total Tax Levied    | 1,227,531              |                  | 1,311,440                      |                  | xxxxxxxxxxxxxxxx                  |                               |                              |
| Assessed Valuation: | 910,783,502            |                  | 973,579,829                    |                  | 1,026,130,623                     |                               |                              |

Outstanding Indebtedness,

|                   | 2022     | 2023     | 2024     |
|-------------------|----------|----------|----------|
| Jan 1,            | 0        | 0        | 0        |
| G.O. Bonds        | 0        | 0        | 0        |
| Revenue Bonds     | 0        | 0        | 0        |
| Other             | 0        | 0        | 0        |
| Lease Pur. Princ. | 0        | 0        | 0        |
| <b>Total</b>      | <b>0</b> | <b>0</b> | <b>0</b> |

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

\_\_\_\_\_  
Chuck Voelker