# NOTICE OF BUDGET HEARING

The governing body of

# Wildcat District #14

Montgomery County

will meet on September 10, 2025 at 6:00 PM at Southeast Research and Extension Center, Parsons, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at www.wildcatdistrict.k-state.edu and will be available at this hearing.

### SUPPORTING COUNTIES

Montgomery County (home county) Labette County, Crawford County, Wilson County

# BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024 Current Year Estimate for 2025		Proposed Budget Year for 2026				
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,703,772	1.346	2,607,500	1.554	3,452,500	1,595,876	1.456
Debt Service							
Totals	1,703,772	1.346	2,607,500	1.554	, ,	, ,	1.456
					Revenue	Neutral Rate**	1.456
Less: Transfers	0		0		0		
Net Expenditures	1,703,772		2,607,500		3,452,500		
Total Tax Levied	1,311,440		1,596,522		xxxxxxxxxxx		
Assessed Valuation:	973,579,829		1,027,051,589		1,095,948,075		
Outstanding Indebtedness,							
Jan 1,	<u>2023</u>	-	<u>2024</u>		<u>2025</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	_	0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	[	0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Wildcat Extension District #14

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988

# FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			T
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	1,341,297	1,515,404	1,112,592
Receipts:			
Ad Valorem Tax	1,448,368	1,559,537	xxxxxxxxxxxxxx
Delinquent Tax	1,1.0,200	1,000,007	
Motor Vehicle Tax		135,248	149,732
Recreational Vehicle Tax		1,926	
16/20M Vehicle Tax		4,547	
Commercial Vehicle Tax		5,725	
Watercraft Tax		809	784
Non-Appropriated Funds (Reimbursables)	128,210	200,000	300,000
Kansas State University	203,005	206,896	212,368
Other	55,307	45,000	
Interest on Idle Funds	42,989	45,000	
interest on fale Funds	42,989	45,000	30,000
	+		-
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,877,879	2,204,688	780,165
Resources Available:	3,219,176	3,720,092	1,892,757
Expenditures:			
Audit, Bond, Insurance, Legal Fees	44,035	50,000	67,500
Telephone	22,633	27,500	29,000
Rent and Utilities	53,459	70,000	70,000
Supplies, Stationery, Postage	19,564	25,000	27,000
Equipment	58,299	125,000	
Educational Program Support	21,411	30,000	
Travel	37,714	55,000	55,000
Subsistance	14,697	17,000	
Salaries and Wages	1,025,801	1,200,000	
Employer Benefits	248,923	308,000	375,000
Non-Appropriated Funds (Reimbursible)	115,435	200,000	300,000
Obligated Non-Appropriated Balance	( )	****	119,000
Capital Outlay Reserve	41,803	500,000	800,000
Cupital Gatiay Reserve	11,003	200,000	000,000
	<u> </u>		
Cash Forward (2026 column)			
Miscellaneous	+		
	+		
Does misc. exceed 10% Total Expenditures	1 =02 ===	A /OF =00	2 452 500
Total Expenditures	1,703,772	2,607,500	3,452,500
Unencumbered Cash Balance Dec 31	1,515,404		xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	2,734,000	2,714,567	3,452,500
	Non	-Appropriated Balance	
		ture/Non-Appr Balance	
	Delinquent Comp Data	Tax Required 2.3%	36,133
	Delinquent Comp Rate:	2.3% 2025 Ad Valorem Tax	
	1,595,876		

CPA Summary