

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of
Wildcat Extension District #14
Montgomery County

will meet on Sept. 13, 2023 at 6:00 p.m. at 120 E. Buffalo, St. Girard, KS 66743 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at www.wildcatdistrict.ksu.edu and will be available at this hearing.

SUPPORTING COUNTIES

Montgomery County (home county) Crawford County, Labette County, Wilson County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,520,509	1.389	2,228,000	1.375	2,734,000	1,311,440	1.348
Debt Service							
Totals	1,520,509	1.389	2,228,000	1.375	2,734,000	1,311,440	1.348
<i>Revenue Neutral Rate**</i>							<i>1.287</i>
Less: Transfers	0		0		0		
Net Expenditures	1,520,509		2,228,000		2,734,000		
Total Tax Levied	1,184,948		1,252,583		xxxxxxxxxxxxxxxx		
Assessed Valuation:	852,708,022		910,783,502		973,082,286		

Outstanding Indebtedness,

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
 Total	 0	 0	 0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Kim Rutter

